Columbia and Snake TMDL - Time and Resource Proposal Draft MLS, BC and RP - October 24, 2006

This is a proposal that Ben, Rick and I developed. The assumptions are:

- We have a kick off meeting with states and tribes before we start work to run our plan by them
- Ben is our lead EPA modeler on this work effort
- We have identified necessary contract funding to develop a technically strong and defensible TMDL. The total funding estimate is 375 – 250K.
- We will need approximately \$100,000 to start contracting work by Feb.1, 2007
- Data compilation starts March 1 as first key task.
- We have a TMDL staff person assigned on this effort.
- We are concerned about the effect of the Nov. 2008 election.

Proposed Time Frame

Technical work issue – complete by December 2007

Preliminary Draft TMDL - March 2008

Draft TMDL for public review - July 2008

Final TMDL – December 2008

Main issue – how will standards changes affect TMDL allocations? Secondary issue – currency of TMDL data baseline

Key Tasks:

Compile the following data for the period 2000-2006 - 25 - 50K

- Complete by May 2007
 - USGS daily flow measurements for mainstem upstream boundaries and tributaries (CA border, Brownlee tailrace, Dworshak tailrace, Clearwater at Orofino)
 - Temperature measurements for mainstem upstream boundaries and tributaries
 - Temperature data for some locations within model domain (e.g., dam tailraces) if model is to be re-evaluated/calibrated
 - NPDES point source effluent temperature data

Build New Data into RBM10 Model File Structure – 100 -150K

- Complete by July 2007
 - Flow and temperature pre-files and model advection files
 - Weather files
 - Model calibration files (select mainstem temperatures)

Re-evaluate and Calibrate Model using Additional 2000-2006 Data

- Concurrent with above task
 - Trial and Error Runs with Kalman filter
 - Report writing
 - · Repeat peer review

Run RBM10 Simulations for the TMDL Baseline - 25 - 50k

- Complete by September 2007
 - Site Potential and Current River Simulations
 - Point Source Impact Simulations

- Document Model Application Details
- Output plots and statistics
- Presentation Materials

Run RBM10 Simulations for Individualized Dam Allocations

- Concurrent with above task
 - · Trial and Error Runs to Achieve Standards
 - Document Model Application Details
 - · Output plots and statistics

Manage Public Process 25 - 50k

- Public workshops
- Manage public comment

Write Preliminary Draft, Draft and Final TMDL - 50 - 75k

- Preliminary Draft by March 2008
- Draft by July 2008
- Final by December 2008